2010 OPERATING REVENUES & EXPENSES Year-to-Date as of 03/31/10	Winter League (Jan 2010)	Indoor Tourney (01/16/10)	Huckin' for Laura (03/13/10)	CIS (Jan-Mar)	Women's League	CSS (Mar-Aug)	Admin				TOTALS
							Admin	HUC Hall	Volunt. Apprec'n	Merch.	
REVENUE:											
Registration receipts (Cash/check)	390.00	550.00	420.00	266.00	0.00	0.00					**1,626.00**
Registration receipts (Net paypal)	0.00	1,115.70	2,349.94	2,233.27	71.30	46.50					**5,816.71**
Less: registration refunds	0.00	0.00	(374.43)	(79.32)	0.00	0.00					**(453.75)**
Merchandise (Discs/Jerseys)	30.00	0.00	282.00	0.00	0.00	0.00				20.00	**332.00**
Donations	0.00	0.00	4.20	0.00	0.00	0.00					**4.20**
Net revenues	**420.00**	**1,665.70**	**2,681.71**	**2,419.95**	**71.30**	**46.50**	**0.00**	**0.00**	**0.00**	**20.00**	7,325.16
EXPENSES:											**0.00**
Administrative	0.00	(23.93)	0.00	0.00	0.00	0.00	(34.94)		(300.00)	(270.00)	**(628.87)**
Discs	0.00	0.00	0.00	0.00	0.00	0.00					**0.00**
Fields	0.00	(2,200.00)	0.00	(2,425.00)	0.00	0.00					**(4,625.00)**
Food	(225.73)	(192.00)	0.00	(105.41)	0.00	0.00					**(523.14)**
Port-a-Potty	(135.00)	0.00	0.00	0.00	0.00	0.00					**(135.00)**
Prizes (Cash/Merch)	(105.00)	(60.00)	(65.00)	0.00	0.00	0.00					**(230.00)**
Profit Sharing	(1,703.46)	0.00	0.00	0.00	0.00	0.00					**(1,703.46)**
Shirts	0.00	0.00	0.00	0.00	0.00	0.00					**0.00**
Storage	0.00	0.00	0.00	0.00	0.00	0.00	(252.00)				**(252.00)**
UPA sanctioning	0.00	0.00	0.00	0.00	0.00	0.00					**0.00**
Website	0.00	0.00	0.00	0.00	0.00	0.00					**0.00**
Total expenses	**(2,169.19)**	**(2,475.93)**	**(65.00)**	**(2,530.41)**	**0.00**	**0.00**	**(286.94)**	**0.00**	**(300.00)**	**(270.00)**	**(8,097.47)**
OPERATING INCOME (Rev - Exp)	**(1,749.19)**	**(810.23)**	**2,616.71**	**(110.46)**	**71.30**	**46.50**	**(286.94)**	**0.00**	**(300.00)**	**(250.00)**	**(772.31)**
Less: Charitable Donations											**0.00**
NET INCOME/(LOSS)	**(1,749.19)**	**(810.23)**	**2,616.71**	**(110.46)**	**71.30**	**46.50**	**(286.94)**	**0.00**	**(300.00)**	**(250.00)**	**(772.31)**
Paid registrations	223 indiv	13 teams	108 indiv								